

CAPITAL PROGRAMME SCORING METHODOLOGY

Appendix 1 A



CORPORATE PRIORITIES	Score	Max Score
Developing the Local Economy and Our Communities	40	40
Improving performance in education and the quality of school buildings	40	
Improving our roads	40	
Vulnerable People are protected and are able to live as independently as possible	40	
Providing a clean environment	40	
Ensuring access to good quality housing	40	
Modernising the Council to deliver efficiencies and improve services for our customers	40	
STATUTORY REQUIREMENT	Score	Max Score
The activity will specifically address a Health & Safety requirement	20	20
The activity will specifically address a statutory requirement (non H & S)	10	
No evidence of the activity addressing any statutory requirement	0	
BENEFITS	Score	Max Score
The activity has clear benefits and has identified meaningful and measurable performance indicators	10	10
The activity has clear benefits but has not identified meaningful and measurable performance indicators	5	
No evidence of the activity providing benefits	0	
REVENUE IMPLICATIONS	Score	Max Score
The activity will achieve savings of over £100k per annum	10	10
The activity will achieve savings of between £20k and £100k per annum	8	
The activity will achieve savings of less than £20k per annum	5	
The activity will achieve no revenue savings	0	
The activity will have no revenue cost implications	0	
The activity will have a revenue cost of less than £20k per annum	-5	
The activity will have a revenue cost of between £20k and £100k per annum	-8	
The activity will have a revenue cost of more than £100k per annum	-10	
EXTERNAL FUNDING	Score	Max Score
The activity will attract external funding of 100%	10	10
The activity will attract external funding of between 75% and 99%	8	
The activity will attract external funding of between 50% and 74%	5	
The activity will attract external funding of up to 50%	3	
The activity will not attract any external funding	0	
RISK EXPOSURE	Score	Max Score
The risk exposure to Denbighshire of the activity is assessed as LOW	10	10
The risk exposure to Denbighshire of the activity is assessed as MEDIUM	5	
The risk exposure to Denbighshire of the activity is assessed as HIGH	0	
MAXIMUM POSSIBLE SCORE		100